

FY2022-2023 UNIFORM BUDGET
SUMMARY

Prospect Academy Code: 5499 District Code: 1420 Adopted Budget Adopted: June 26, 2022 Budgeted Pupil Count: 100.0		Object Source	10 General Fund	11 Charter School Fund	22 Governmental Designated Grants Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)			-	19,469	-	19,469
Revenues						
Local Sources	1000 - 1999	-	170,740	385,000		555,740
Intermediate Sources	2000 - 2999	-	-	-		-
State Sources	3000 - 3999	-	407,642	500		408,142
Federal Sources	4000 - 4999	-	221,000	363,621		584,621
Total Revenues			-	799,382	749,121	1,548,503
Total Beginning Fund Balance and Reserves			-	818,851	749,121	1,567,972
Total Allocations To/From Other Funds	5600,5700, 5800	-	931,994	-		931,994
Transfers To/From Other Funds	5200 - 5300	-	-	-		-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-		-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			-	1,750,845	749,121	2,499,966
Expenditures						
Instruction - Program 0010 to 2099						
Salaries	0100	-	384,907	190,093		575,000
Employee Benefits, including object 0280	0200	-	149,455	25,000		174,455
Purchased Services	0300,0400, 0500	-	4,500	12,033		16,533
Supplies and Materials	0600	-	5,000	68,107		73,107
Property	0700	-	-	203,400		203,400
Other	0800, 0900	-	-	-		-
Total Instruction			-	543,862	498,633	1,042,495
Supporting Services						
Students - Program 2100						
Salaries	0100	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-		-
Purchased Services	0300,0400, 0500	-	-	-		-
Supplies and Materials	0600	-	-	-		-
Property	0700	-	-	-		-
Other	0800, 0900	-	-	-		-

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	Total Students	-	-	-	-

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Instructional Staff - Program 2200						
Salaries	0100	-	190,500	1,500	192,000	
Employee Benefits, including object 0280	0200	-	129,804	-	129,804	
Purchased Services	0300,0400,0500	-	-	153,000	153,000	
Supplies and Materials	0600	-	2,500	278	2,778	
Property	0700	-	-	-	-	
Other	0800, 0900	-	-	-	-	
Total Instructional Staff		-	322,804	154,778	477,582	
General Administration - Program 2300, including Program 2303 and 2304						
Salaries	0100	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	
Purchased Services	0300,0400,0500	-	31,400	-	31,400	
Supplies and Materials	0600	-	-	-	-	
Property	0700	-	-	-	-	
Other	0800, 0900	-	-	-	-	
Total School Administration		-	31,400	-	31,400	
School Administration - Program 2400						
Salaries	0100	-	144,750	10,250	155,000	
Employee Benefits, including object 0280	0200	-	48,418	-	48,418	
Purchased Services	0300,0400,0500	-	-	-	-	
Supplies and Materials	0600	-	5,000	3,239	8,239	
Property	0700	-	-	11,983	11,983	
Other	0800, 0900	-	800	-	800	
Total School Administration		-	198,968	25,472	224,440	
Business Services - Program 2500, including Program 2501						
Salaries	0100	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	
Purchased Services	0300,0400,0500	-	79,926	62,238	142,164	
Supplies and Materials	0600	-	-	-	-	
Property	0700	-	-	-	-	
Other	0800, 0900	-	-	-	-	
Total Business Services		-	79,926	62,238	142,164	

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Operations and Maintenance - Program 2600						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	-	412,400	8,000	420,400	
Supplies and Materials	0600	-	70,000	-	70,000	
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Operations and Maintenance		-	482,400	8,000	490,400	
Student Transportation - Program 2700						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Student Transportation		-	-	-	-	-
Central Support - Program 2800, including Program 2801						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	-	16,513	-	16,513	
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Central Support		-	16,513	-	16,513	
Other Support - Program 2900						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Other Support		-	-	-	-	-

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Food Service Operations - Program 3100					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Other Support		-	-	-	-
Enterprise Operations - Program 3200					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Enterprise Operations		-	-	-	-
Community Services - Program 3300					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Community Services		-	-	-	-
Education for Adults - Program 3400					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Education for Adults Services		-	-	-	-
Total Supporting Services		-	1,132,011	250,488	1,382,499

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Property - Program 4000						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Property		-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100	N/A	N/A	N/A	-	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	-	-
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	-	-
Supplies and Materials	0600	N/A	N/A	N/A	-	-
Property	0700	N/A	N/A	N/A	-	-
Other	0800, 0900	-	-	-	-	-
Total Other Uses		-	-	-	-	-
Total Expenditures		-	1,675,873	749,121	2,424,994	
APPROPRIATED RESERVES						
Other Reserved Fund Balance (9900)	0840	-	10,192	-	10,192	
Other Restricted Reserves (932X)	0840	-	-	-	-	
Reserved Fund Balance (9100)	0840	-	-	-	-	
District Emergency Reserve (9315)	0840	-	-	-	-	
Reserve for TABOR 3% (9321)	0840	-	45,311	-	45,311	
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	
Total Reserves		-	55,503	-	55,503	
Total Expenditures and Reserves		-	1,731,376	749,121	2,480,497	

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BUDGETED ENDING FUND BALANCE					
Non-spendable fund balance (9900)	6710	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-
Unassigned fund balance (9900)	6770	-	19,469	-	19,469
Net investment in capital assets (9900)	6790	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-
Total Ending Fund Balance		-	19,469	-	19,469
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	0	-	(0)

Use of a portion of beginning fund balance resolution required?	No	No	No	No
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